

Laporan Realisasi Anggaran Badan Karantina Pertanian  
Per 30 April 2020 (30,96 %) Update pukul 05.30 WIB

No	Satker	Pagu Pegawai	Realisasi Pegawai	Sisa Pegawai	%	Pagu Barang	Realisasi Barang	Sisa Barang	%	Pagu Modal	Realisasi Modal	Sisa Modal	%	Pagu Total	Realisasi Total	Sisa Total	%	
1	237352	BALAI KARANTINA PERTANIAN KELAS I SEMARANG	7.416.241.000	2.739.563.790	4.676.677.210	36,94	9.962.300.000	3.485.039.874	6.477.260.126	34,98	3.381.000.000	187.708.000	3.193.292.000	5,55	20.759.541.000	6.412.311.664	14.347.229.336	30,89
2	237369	STASIUN KARANTINA PERTANIAN KELAS I SURABAYA	2.388.871.000	865.538.853	1.523.332.147	36,23	5.111.708.000	1.102.824.315	4.008.883.685	21,57	2.843.321.000	1.348.691.067	1.494.629.933	47,43	10.343.900.000	3.317.054.235	7.026.845.765	32,07
3	237483	BALAI BESAR KARANTINA PERTANIAN SURABAYA	22.364.141.000	8.870.831.091	14.493.309.909	35,19	27.237.771.000	8.800.568.952	18.437.202.048	32,31	4.691.006.000	725.805.380	3.965.200.620	15,47	54.292.918.000	17.397.205.423	36.895.712.577	32,04
4	237622	BALAI BESAR KARANTINA PERTANIAN BELAWAN	10.942.480.000	3.496.383.848	7.446.096.152	31,95	13.656.415.000	4.706.390.690	8.950.024.310	34,46	1.017.450.000	802.190.700	215.259.300	78,84	25.616.345.000	9.004.965.238	16.611.379.762	35,15
5	237678	BALAI KARANTINA PERTANIAN KELAS I PADANG	4.146.762.000	1.324.452.299	2.822.309.701	31,94	5.244.925.000	1.793.895.240	3.451.029.760	34,20	3.913.390.000	2.101.528.910	1.811.861.090	53,70	13.305.077.000	5.219.876.449	8.085.200.551	39,23
6	237725	BALAI KARANTINA PERTANIAN KELAS II TANJUNG PINANG	4.620.531.000	1.481.618.178	3.138.912.822	32,07	5.599.569.000	1.930.490.251	3.669.078.749	34,48	2.820.204.000	1.991.185.000	829.019.000	70,60	13.040.304.000	5.403.293.429	7.637.010.571	41,44
7	237732	BALAI KARANTINA PERTANIAN KELAS I PEKANBARU	6.935.402.000	2.174.232.307	4.761.169.693	31,35	7.067.076.000	2.456.581.526	4.610.494.474	34,76	5.026.773.000	569.728.750	4.457.044.250	11,33	19.029.251.000	5.200.542.583	13.828.708.417	27,33
8	237767	BALAI KARANTINA PERTANIAN KELAS I JAMBI	4.257.258.000	1.495.756.733	2.761.501.267	35,13	4.683.564.000	1.234.172.604	3.449.391.396	26,35	1.916.628.000	1.276.100.800	640.527.200	66,58	10.857.450.000	4.006.030.137	6.851.419.863	36,90
9	237788	BALAI KARANTINA PERTANIAN KELAS I PALEMBANG	6.475.877.000	2.134.991.903	4.340.885.097	32,97	6.435.466.000	1.197.470.760	5.237.995.240	18,61	2.003.465.000	113.625.000	1.889.840.000	5,67	14.914.808.000	3.446.087.663	11.468.720.337	23,11
10	237800	BALAI KARANTINA PERTANIAN KELAS II PANGKAL PINANG	3.477.793.000	1.202.401.993	2.275.391.007	34,57	5.284.426.000	1.560.073.706	3.724.352.294	29,52	4.712.123.000	1.353.313.500	3.358.809.500	28,72	13.474.342.000	4.115.789.199	9.358.552.801	30,55
11	237860	BALAI KARANTINA PERTANIAN KELAS I BANDAR LAMPUNG	7.850.305.000	2.670.988.229	5.179.316.771	34,02	15.257.454.000	4.636.637.056	10.620.816.944	30,39	890.063.000	559.917.500	330.145.500	62,91	23.997.822.000	7.867.542.785	16.130.279.215	32,78
12	237881	BALAI KARANTINA PERTANIAN KELAS I PONTIANAK	4.938.805.000	1.632.757.371	3.306.047.629	33,06	6.094.241.000	1.725.845.154	4.368.395.846	28,32	2.086.731.000	474.550.310	1.612.180.690	22,74	13.119.777.000	3.833.152.835	9.286.624.165	29,22
13	237910	BALAI KARANTINA PERTANIAN KELAS I BANJAR MASIN	4.885.684.000	1.608.184.762	3.277.499.238	32,92	7.909.339.000	2.262.144.958	5.647.194.042	28,60	3.686.428.000	1.224.145.743	2.462.282.257	33,21	16.481.451.000	5.094.475.463	11.386.975.537	30,91
14	237952	STASIUN KARANTINA PERTANIAN KELAS I SAMARINDA	2.986.901.000	1.008.779.693	1.978.121.307	29,59	4.245.891.000	903.550.341	3.342.340.659	21,28	1.086.000.000	536.716.000	549.284.000	49,42	8.318.792.000	2.324.046.034	5.994.745.966	27,94
15	237966	BALAI KARANTINA PERTANIAN KELAS I BALIKPAPAN	3.825.196.000	1.195.665.182	2.629.530.818	31,26	6.611.666.000	1.585.897.135	5.025.768.865	23,99	3.246.054.000	3.070.911.948	175.142.052	94,60	13.682.916.000	5.852.474.265	7.830.441.735	42,77
16	237970	BALAI KARANTINA PERTANIAN KELAS II TARAKAN	3.753.060.000	996.980.375	2.756.079.625	26,56	7.629.283.000	1.923.393.264	5.705.889.736	25,21	2.085.625.000	1.166.659.000	918.966.000	55,94	13.467.968.000	4.087.032.639	9.380.935.361	30,35
17	238052	BALAI BESAR KARANTINA PERTANIAN MAKASSAR	12.255.808.000	4.248.263.538	8.007.544.462	34,66	14.710.948.000	3.057.435.585	11.653.512.415	20,78	6.370.564.000	4.472.095.523	5.404.167.600	70,35	33.537.320.000	12.255.808.000	21.281.512.000	36,36
18	238205	BALAI KARANTINA PERTANIAN KELAS I KUPANG	6.807.770.000	2.164.393.563	4.643.376.437	31,79	8.363.202.000	1.452.804.919	6.910.397.081	17,37	9.243.277.000	1.437.155.000	7.806.122.000	15,25	24.594.249.000	5.054.353.482	19.539.895.518	20,55
19	393012	BALAI KARANTINA PERTANIAN KELAS I BATAM	3.447.160.000	1.091.037.400	2.356.122.600	31,65	5.544.760.000	1.725.082.400	3.819.677.600	31,11	1.204.955.000	408.695.814	796.259.186	33,92	10.196.875.000	3.224.815.614	6.972.059.386	31,63
20	412110	SEKRETARIAT BADAN KARANTINA PERTANIAN	18.735.568.000	5.814.594.490	12.920.973.510	31,04	100.377.163.000	18.509.186.009	81.867.976.991	18,44	6.824.714.000	1.200.000.000	5.624.714.000	17,58	125.937.445.000	25.523.780.499	100.413.664.501	20,27
21	412126	BALAI BESAR KARANTINA PERTANIAN TANJUNG PRIOK	19.631.911.000	6.821.979.748	12.809.931.252	34,75	33.748.167.000	6.856.972.586	26.891.194.414	20,32	3.111.336.000	-	3.111.336.000	-	56.491.414.000	13.678.952.334	42.812.461.666	24,21
22	412141	STASIUN KARANTINA PERTANIAN KELAS I BANDARA ACEH	4.429.563.000	1.276.006.787	3.153.556.213	28,81	5.242.105.000	1.097.443.876	4.144.661.124	20,94	2.968.535.000	2.522.095.000	446.440.000	84,96	12.640.203.000	4.895.545.663	7.744.657.337	38,74
23	412157	STASIUN KARANTINA PERTANIAN KELAS I AMBON	2.947.206.000	982.614.244	1.964.591.756	33,34	5.247.163.000	1.124.909.531	4.122.253.469	21,44	3.676.110.000	872.321.400	2.803.788.600	23,73	11.870.479.000	2.979.845.175	8.890.633.825	25,10
24	412163	BALAI KARANTINA PERTANIAN KELAS I JAYAPURA	4.197.389.000	1.265.451.008	2.931.937.992	30,15	7.569.152.000	2.264.481.365	5.304.670.635	29,92	3.741.230.000	624.294.500	3.116.935.500	16,69	15.507.771.000	4.154.226.873	11.353.544.127	26,79
25	412172	STASIUN KARANTINA PERTANIAN KELAS I SORONG	2.831.357.000	937.329.922	1.894.027.078	33,11	6.453.153.000	1.812.500.834	4.640.652.166	28,09	2.157.225.000	1.196.469.500	960.755.440	55,46	11.441.735.000	3.946.300.316	7.495.434.684	34,49
26	499434	STASIUN KARANTINA PERTANIAN KELAS I BANDUNG	4.064.370.000	1.767.950.666	2.468.699.334	39,26	5.158.890.000	1.957.591.296	3.285.938.704	34,30	1.338.503.000	1.104.704.035	233.798.965	82,53	10.556.763.000	4.468.325.997	6.088.437.003	42,33
27	499436	BALAI UJI TERAP TEKNIK DAN METODE KARANTINA PERTANIAN	3.404.638.000	1.338.946.215	2.065.691.785	39,33	23.445.701.000	10.375.501.165	13.070.199.835	44,25	1.456.000.000	402.500.000	1.053.500.000	27,64	28.306.339.000	12.116.947.380	16.189.391.620	42,81
28	499440	BALAI KARANTINA PERTANIAN KELAS I MANADO	3.963.498.000	1.300.907.666	2.662.590.334	32,82	6.439.912.000	2.203.449.508	4.036.462.492	37,32	2.623.258.000	2.616.787.400	6.470.600	99,75	13.026.668.000	6.321.144.574	6.705.523.426	48,52
29	499459	BALAI KARANTINA PERTANIAN KELAS II PALU	2.655.480.000	930.182.027	1.835.297.973	33,64	5.827.011.000	1.213.459.945	3.703.551.055	36,44	5.933.758.000	4.484.028.772	4.503.371.200	24,11	14.526.249.000	4.484.028.772	10.042.220.228	30,87
30	499465	BALAI KARANTINA PERTANIAN KELAS I DENPASAR	7.737.301.000	2.546.036.019	5.191.264.981	32,91	6.422.265.000	1.734.402.202	4.687.862.798	27,01	3.507.256.000	986.952.378	2.520.303.622	28,14	17.666.822.000	5.267.390.599	12.399.431.401	29,82
31	499471	BALAI KARANTINA PERTANIAN KELAS I MATARAM	6.932.965.000	2.157.183.839	4.775.781.161	31,11	6.187.596.000	2.101.200.959	4.086.395.041	33,96	1.294.000.800	1.942.051.200	5.552.385.598	39,99	16.356.613.000	10.804.227.402	5.552.385.598	33,95
32	499480	BALAI KARANTINA PERTANIAN KELAS II CILEGON	5.237.684.000	1.739.086.884	3.498.597.116	33,20	7.834.671.000	2.735.063.880	5.099.607.120	34,91	1.687.507.000	1.256.768.350	430.738.650	74,47	14.759.862.000	5.730.919.114	9.028.942.886	38,83
33	499496	STASIUN KARANTINA PERTANIAN KELAS II MANOKWARI	2.278.252.000	792.639.008	1.485.612.992	34,79	4.327.541.000	607.670.813	3.719.870.187	14,04	406.500.000	-	406.500.000	-	7.012.293.000	1.400.309.821	5.611.983.179	19,97
34	499500	STASIUN KARANTINA PERTANIAN KELAS II MAMUJU	2.022.121.000	663.235.267	1.358.885.733	32,80	4.733.177.000	1.543.992.009	3.189.184.991	32,62	3.049.168.000	1.415.918.200	1.633.249.800	46,44	9.804.466.000	3.623.145.476	6.181.320.524	36,95
35	526462	BALAI KARANTINA PERTANIAN KELAS II MEDAN	6.272.048.000	2.051.399.464	4.220.648.536	32,71	7.148.518.000	2.165.638.930	4.982.879.070	30,29	1.714.936.000	998.803.000	716.133.000	58,24	15.135.502.000	5.215.841.394	9.919.660.606	34,46
36	526601	STASIUN KARANTINA PERTANIAN KELAS I PARE-PARE	2.671.428.000	862.349.843	1.809.078.157	32,28	5.763.400.000	1.826.797.113	3.936.602.887	31,70	2.321.175.000	1.085.394.600	1.235.780.400	53,24	10.756.003.000	3.924.927.356	6.831.075.644	36,49
37	526615	BALAI KARANTINA PERTANIAN KELAS II KENDARI	3.418.034.000	1.119.402.069	2.298.631.931	32,75	5.305.508.000	2.143.592.854	3.161.915.146	40,40	3.564.287.000	754.921.457	2.809.365.543	21,18	12.287.829.000	4.017.916.380	8.269.912.620	32,70
38	528860	BALAI BESAR KARANTINA PERTANIAN SOEKARNO HATTA	13.762.320.000	4.857.443.681	8.904.876.319	35,30	20.213.545.000	7.076.603.449	13.136.941.551	35,01	3.784.482.000	2.580.578.550	14.514.625.680	68,19	37.760.347.000	14.514.625.680	23.245.721.320	38,44
39	537700	STASIUN KARANTINA PERTANIAN KELAS I BENGKULU	3.178.369.000	1.125.433.182	2.052.935.818	35,41	4.503.432.000	1.051.178.437	3.452.253.563	23,34	1.612.781.000	976.541.900	636.239.100	60,55	9.294.582.000	3.153.153.519	6.141.428.481	33,92
40	567322	BALAI KARANTINA PERTANIAN KELAS II YOGYAKARTA	5.390.375.000	1.868.321.496	3.522.053.504	34,66	4.991.532.000	1.454.705.677	3.536.826.323	29,14	5.694.686.000	379.304.500	5.315.381.500	6,66	16.076.593.000	3.702.331.673	12.374.261.327	23,03
41	567371	STASIUN KARANTINA PERTANIAN KELAS II BANGKALAN	1.956.964.000	588.225.477	1.368.738.523	30,06	3.631.312.000	1.293.909.437	2.337.402.563	35,63	942.226.000	942.179.100	46.900	100,00				