

Laporan Realisasi Anggaran Badan Karantina Pertanian
Per September s.d Desember 2019

| No | Satker | Pagu Pegawai | Realisasi Pegawai | Sisa Pegawai | % | Pagu Barang | Realisasi Barang | Sisa Barang | % | Pagu Modal | Realisasi Modal | Sisa Modal | % | Pagu Total | Realisasi Total | Sisa Total | % | |
|----|--------|---|-------------------|---------------|----------------|-------------|------------------|----------------|----------------|------------|-----------------|----------------|---------------|------------|-----------------|----------------|----------------|-------|
| 1 | 237352 | BALAI KARANTINA PERTANIAN KELAS I SEMARANG | 7.798.726.000 | 2.397.117.076 | 5.401.608.924 | 30,74 | 10.618.037.000 | 4.830.616.043 | 5.787.420.957 | 45,49 | 12.437.171.000 | 8.522.009.398 | 3.915.161.602 | 68,52 | 30.853.934.000 | 15.749.742.517 | 15.104.191.483 | 51,05 |
| 2 | 237369 | STASIUN KARANTINA PERTANIAN KELAS I CILACAP | 2.821.404.000 | 838.007.300 | 1.983.396.700 | 29,70 | 3.474.106.000 | 1.731.917.017 | 2.142.188.983 | 38,34 | 2.532.900.000 | 1.601.803.350 | 931.096.650 | 63,24 | 8.828.410.000 | 3.771.727.667 | 5.056.682.333 | 42,72 |
| 3 | 237483 | BALAI BESAR KARANTINA PERTANIAN SURABAYA | 22.987.201.000 | 7.030.660.826 | 15.956.540.174 | 30,59 | 33.756.045.000 | 17.374.001.278 | 16.022.043.722 | 52,54 | 17.786.511.000 | 17.235.406.222 | 551.104.778 | 96,90 | 74.529.757.000 | 42.000.068.326 | 32.529.688.674 | 56,35 |
| 4 | 237622 | BALAI BESAR KARANTINA PERTANIAN BELAWAN | 11.068.719.000 | 3.627.936.332 | 7.440.782.668 | 32,78 | 15.392.741.000 | 5.971.157.145 | 9.421.583.855 | 38,79 | 2.858.623.000 | 2.065.574.400 | 793.048.600 | 72,26 | 29.320.083.000 | 11.664.667.877 | 17.655.415.123 | 39,78 |
| 5 | 237678 | BALAI KARANTINA PERTANIAN KELAS I PADANG | 3.933.712.000 | 1.263.191.764 | 2.670.520.236 | 32,11 | 3.635.441.000 | 1.392.864.071 | 2.242.576.929 | 38,31 | 1.908.760.000 | 284.625.880 | 1.624.134.120 | 14,91 | 9.477.913.000 | 2.940.681.715 | 6.537.231.285 | 31,03 |
| 6 | 237725 | BALAI KARANTINA PERTANIAN KELAS II TANJUNG PINANG | 4.509.181.000 | 1.458.894.753 | 3.050.286.247 | 32,35 | 5.209.398.000 | 1.915.336.406 | 3.294.061.594 | 36,77 | 1.513.120.000 | 1.081.889.450 | 431.230.550 | 71,50 | 11.231.699.000 | 4.456.120.609 | 6.775.578.391 | 39,67 |
| 7 | 237732 | BALAI KARANTINA PERTANIAN KELAS I PEKANBARU | 7.088.362.000 | 2.263.489.297 | 4.824.872.703 | 31,93 | 7.085.147.000 | 3.639.166.547 | 3.445.980.453 | 51,36 | 3.644.843.000 | 2.110.561.100 | 1.534.281.900 | 57,91 | 17.818.352.000 | 8.013.216.944 | 9.805.135.056 | 44,97 |
| 8 | 237767 | BALAI KARANTINA PERTANIAN KELAS I JAMBI | 4.238.082.000 | 1.337.321.748 | 2.900.760.252 | 31,55 | 4.451.359.000 | 2.165.668.055 | 2.285.690.945 | 48,65 | 1.379.969.000 | 530.005.000 | 849.964.000 | 38,41 | 10.069.410.000 | 4.032.994.803 | 6.036.415.197 | 40,05 |
| 9 | 237788 | BALAI KARANTINA PERTANIAN KELAS I PALEMBANG | 6.361.194.000 | 2.162.498.988 | 4.198.695.012 | 34,00 | 5.077.070.000 | 2.066.463.499 | 3.010.606.501 | 40,70 | 1.960.161.000 | 1.271.381.960 | 688.779.040 | 64,86 | 13.398.425.000 | 5.500.344.447 | 7.898.080.553 | 41,05 |
| 10 | 237800 | BALAI KARANTINA PERTANIAN KELAS II PANGKAL PINANG | 3.447.376.000 | 1.108.082.243 | 2.339.093.757 | 32,14 | 3.976.176.000 | 1.526.280.568 | 2.449.895.432 | 38,39 | 4.126.294.000 | 457.530.000 | 3.668.764.000 | 11,09 | 11.549.646.000 | 3.091.892.811 | 8.457.753.189 | 26,77 |
| 11 | 237860 | BALAI KARANTINA PERTANIAN KELAS I BANDAR LAMPUNG | 7.539.493.000 | 2.429.742.174 | 5.109.750.826 | 32,23 | 13.928.706.000 | 6.668.272.738 | 7.260.433.262 | 47,87 | 2.405.275.000 | 2.053.819.700 | 351.455.300 | 85,39 | 23.873.474.000 | 11.151.834.612 | 12.721.639.388 | 46,71 |
| 12 | 237881 | BALAI KARANTINA PERTANIAN KELAS II PONTIANAK | 4.844.776.000 | 1.485.018.535 | 3.359.757.465 | 30,65 | 5.178.113.000 | 2.377.328.115 | 2.800.784.885 | 45,91 | 1.089.330.000 | 167.381.898 | 921.948.102 | 15,37 | 11.112.219.000 | 4.029.728.548 | 7.082.490.452 | 36,26 |
| 13 | 237910 | BALAI KARANTINA PERTANIAN KELAS I BANJARMASIN | 4.885.684.000 | 1.495.301.429 | 3.390.382.571 | 30,61 | 5.460.053.000 | 1.758.107.467 | 3.701.945.533 | 32,20 | 2.818.589.000 | 1.411.939.400 | 1.406.649.600 | 50,09 | 13.164.326.000 | 4.665.348.296 | 8.498.977.704 | 35,44 |
| 14 | 237952 | STASIUN KARANTINA PERTANIAN KELAS I SAMARINDA | 2.732.995.000 | 932.473.989 | 1.800.521.011 | 34,12 | 3.519.343.000 | 1.447.463.567 | 2.071.879.433 | 41,13 | 1.207.300.000 | 765.134.700 | 442.165.300 | 63,38 | 7.459.638.000 | 3.145.072.256 | 4.314.565.744 | 42,16 |
| 15 | 237966 | BALAI KARANTINA PERTANIAN KELAS I BALIKPAPAN | 3.849.636.000 | 1.206.010.745 | 2.643.625.255 | 31,33 | 5.039.920.000 | 1.871.141.935 | 3.168.778.065 | 37,13 | 5.441.543.000 | 2.507.232.289 | 2.934.310.711 | 46,08 | 14.331.099.000 | 5.584.384.969 | 8.746.714.031 | 38,97 |
| 16 | 237970 | BALAI KARANTINA PERTANIAN KELAS II TARAKAN | 3.753.060.000 | 1.075.507.773 | 2.677.552.227 | 28,66 | 6.265.435.000 | 2.277.347.474 | 3.988.087.526 | 36,35 | 1.990.267.000 | 773.940.612 | 1.216.326.388 | 38,89 | 12.008.762.000 | 4.126.795.859 | 7.881.966.141 | 34,36 |
| 17 | 238052 | BALAI BESAR KARANTINA PERTANIAN MAKASSAR | 12.476.808.000 | 4.254.236.792 | 8.222.571.208 | 34,10 | 9.775.317.000 | 3.691.449.398 | 6.083.867.602 | 37,76 | 777.650.000 | 435.092.850 | 342.557.150 | 55,95 | 23.029.775.000 | 8.380.779.040 | 14.648.996.960 | 36,39 |
| 18 | 238205 | BALAI KARANTINA PERTANIAN KELAS I KUPANG | 6.461.115.000 | 1.994.529.483 | 4.466.585.517 | 30,87 | 5.200.935.000 | 1.880.782.238 | 3.320.152.762 | 36,16 | 2.129.495.000 | 295.600.000 | 1.833.895.000 | 13,88 | 13.791.545.000 | 4.170.911.721 | 9.620.633.279 | 30,24 |
| 19 | 393012 | BALAI KARANTINA PERTANIAN KELAS I BATAM | 3.447.160.000 | 1.125.750.724 | 2.321.409.276 | 32,66 | 4.556.018.000 | 1.836.544.886 | 2.719.473.114 | 40,31 | 1.825.647.000 | 1.223.011.850 | 602.635.150 | 66,99 | 9.828.825.000 | 4.185.307.460 | 5.643.517.540 | 42,58 |
| 20 | 412110 | SEKRETARIAT BADAN KARANTINA PERTANIAN | 15.864.136.000 | 4.783.307.351 | 11.080.828.649 | 30,15 | 82.472.045.000 | 31.543.418.127 | 50.928.626.873 | 38,25 | 2.100.922.000 | 911.693.846 | 1.189.228.154 | 43,39 | 100.437.103.000 | 37.238.419.324 | 63.198.683.676 | 37,08 |
| 21 | 412126 | BALAI BESAR KARANTINA PERTANIAN TANJUNG PRIOK | 21.076.782.000 | 6.498.379.130 | 14.578.402.870 | 30,83 | 38.990.597.000 | 18.478.453.215 | 20.512.143.785 | 47,39 | 19.328.647.000 | 18.585.242.525 | 743.404.475 | 96,15 | 79.396.026.000 | 43.562.074.870 | 35.833.951.130 | 54,87 |
| 22 | 412141 | STASIUN KARANTINA PERTANIAN KELAS I BANDA ACEH | 4.006.347.000 | 1.299.412.080 | 2.706.934.920 | 32,43 | 5.121.181.000 | 1.399.302.914 | 2.921.878.086 | 42,95 | 2.603.803.000 | 466.254.620 | 2.137.548.380 | 17,91 | 11.731.331.000 | 3.964.969.614 | 7.766.361.386 | 33,80 |
| 23 | 412157 | STASIUN KARANTINA PERTANIAN KELAS I AMBON | 2.786.563.000 | 871.925.395 | 1.914.637.605 | 31,29 | 3.838.086.000 | 1.372.424.111 | 2.465.661.889 | 35,76 | 2.243.080.000 | 816.479.450 | 1.426.600.550 | 36,40 | 8.867.729.000 | 3.060.828.956 | 5.806.900.044 | 34,52 |
| 24 | 412163 | BALAI KARANTINA PERTANIAN KELAS I JAYAPURA | 3.829.376.000 | 1.212.906.932 | 2.616.469.068 | 31,67 | 7.183.776.000 | 2.276.957.140 | 4.906.816.860 | 31,70 | 7.225.992.000 | 4.968.763.500 | 2.257.228.500 | 68,76 | 18.239.144.000 | 8.458.627.572 | 9.780.516.428 | 46,38 |
| 25 | 412172 | STASIUN KARANTINA PERTANIAN KELAS I SORONG | 2.825.256.000 | 851.152.574 | 1.974.103.426 | 30,13 | 4.714.473.000 | 1.984.659.939 | 2.729.813.061 | 42,10 | 2.168.357.000 | 1.002.287.000 | 1.166.070.000 | 46,22 | 9.708.086.000 | 3.838.099.513 | 5.869.986.487 | 39,54 |
| 26 | 499434 | STASIUN KARANTINA PERTANIAN KELAS I BANDUNG | 4.308.095.000 | 1.410.330.620 | 2.897.764.400 | 32,74 | 4.043.530.000 | 1.861.125.917 | 2.182.404.083 | 46,03 | 5.157.505.000 | 4.453.033.238 | 704.471.762 | 86,34 | 13.509.130.000 | 7.724.492.755 | 5.784.637.245 | 57,18 |
| 27 | 499436 | BALAI UJI TERAP TEKNIK DAN METODE KARANTINA PERTANIAN | 3.622.612.000 | 1.075.725.219 | 2.546.886.781 | 29,69 | 22.628.756.000 | 6.323.695.204 | 16.305.060.796 | 27,95 | 812.000.000 | 419.004.100 | 392.995.900 | 51,60 | 27.063.368.000 | 7.818.424.523 | 19.244.943.477 | 28,89 |
| 28 | 499440 | BALAI KARANTINA PERTANIAN KELAS I MANADO | 3.870.998.000 | 1.215.575.038 | 2.655.422.962 | 31,40 | 5.743.569.000 | 2.105.825.880 | 3.637.743.120 | 36,66 | 1.892.012.000 | 85.867.000 | 1.806.145.000 | 4,54 | 11.506.579.000 | 3.407.267.918 | 8.099.311.082 | 29,61 |
| 29 | 499459 | BALAI KARANTINA PERTANIAN KELAS II PALU | 2.868.526.000 | 950.196.397 | 1.918.329.603 | 33,12 | 3.717.772.000 | 1.462.425.480 | 2.255.346.520 | 39,34 | 6.377.699.000 | 4.669.839.315 | 1.707.859.685 | 73,22 | 12.963.997.000 | 7.082.461.192 | 5.881.535.808 | 54,63 |
| 30 | 499465 | BALAI KARANTINA PERTANIAN KELAS I DENPASAR | 7.878.487.000 | 2.417.574.881 | 5.460.912.519 | 30,69 | 6.018.049.000 | 2.521.797.627 | 3.496.251.373 | 41,90 | 4.140.520.000 | 2.950.270.100 | 1.190.249.900 | 71,25 | 18.037.056.000 | 7.889.642.208 | 10.147.413.792 | 43,74 |
| 31 | 499471 | BALAI KARANTINA PERTANIAN KELAS I MATARAM | 6.607.471.000 | 2.118.051.160 | 4.489.419.840 | 32,06 | 5.490.066.000 | 2.072.033.694 | 3.418.032.306 | 37,74 | 3.797.984.000 | 2.679.925.000 | 1.118.059.000 | 70,56 | 15.895.521.000 | 6.870.009.854 | 9.025.511.146 | 43,22 |
| 32 | 499480 | BALAI KARANTINA PERTANIAN KELAS II CILEGON | 5.303.668.000 | 1.697.620.658 | 3.606.047.342 | 32,01 | 8.099.016.000 | 3.250.023.925 | 4.848.992.075 | 40,13 | 3.040.877.000 | 2.267.393.800 | 773.483.200 | 74,56 | 16.443.561.000 | 7.215.038.383 | 9.228.522.617 | 43,88 |
| 33 | 499496 | STASIUN KARANTINA PERTANIAN KELAS II MANOKWARI | 2.451.898.000 | 883.777.198 | 1.568.120.802 | 36,04 | 3.533.737.000 | 1.379.718.473 | 2.154.018.527 | 39,04 | 3.294.986.000 | 1.787.078.900 | 1.507.907.100 | 54,24 | 9.280.621.000 | 4.050.574.571 | 5.230.046.429 | 43,65 |
| 34 | 499500 | STASIUN KARANTINA PERTANIAN KELAS II MAMUJU | 2.022.879.000 | 713.390.642 | 1.309.488.358 | 35,27 | 4.119.929.000 | 1.258.821.838 | 2.861.107.162 | 30,55 | 1.777.280.000 | 855.731.868 | 921.548.132 | 48,15 | 7.920.088.000 | 2.827.944.348 | 5.092.143.652 | 35,71 |
| 35 | 526462 | BALAI KARANTINA PERTANIAN KELAS II MEDAN | 6.345.628.000 | 2.042.169.100 | 4.303.458.900 | 32,18 | 6.484.384.000 | 2.760.490.600 | 3.723.893.400 | 42,57 | 1.516.560.000 | 593.160.000 | 923.400.000 | 39,11 | 14.346.572.000 | 5.395.819.700 | 8.950.752.300 | 37,61 |
| 36 | 526601 | STASIUN KARANTINA PERTANIAN KELAS I PARE-PARE | 2.671.428.000 | 828.105.367 | 1.843.322.633 | 31,00 | 4.752.496.000 | 1.753.868.708 | 2.998.627.292 | 36,90 | 1.951.087.000 | 661.702.100 | 1.289.384.900 | 33,91 | 9.375.011.000 | 3.243.676.175 | 6.131.334.825 | 34,60 |
| 37 | 526615 | BALAI KARANTINA PERTANIAN KELAS II KENDARI | 3.587.059.000 | 1.081.611.092 | 2.505.447.908 | 30,15 | 5.137.192.000 | 1.626.428.747 | 3.510.763.253 | 31,66 | 2.718.316.000 | 668.745.250 | 2.049.570.750 | 24,60 | 11.442.567.000 | 3.376.785.089 | 8.065.781.911 | 29,51 |
| 38 | 528860 | BALAI BESAR KARANTINA PERTANIAN SOEKARNO HATTA | 14.396.532.000 | 4.397.821.763 | 9.998.710.237 | 30,55 | 17.070.283.000 | 6.742.098.825 | 10.328.184.175 | 39,50 | 6.015.714.000 | 4.741.337.973 | 1.274.376.027 | 78,82 | 37.482.529.000 | 15.881.258.561 | 21.601.270.439 | 42,37 |
| 39 | | | | | | | | | | | | | | | | | | |