



LAPORAN REALISASI BELANJA PER JENIS KEGIATAN
BULAN: s/d MEI 2017

KEMENTERIAN/LEMBAGA : KEMENTERIAN PERTANIAN
ESELON I : BADAN KARANTINA PERTANIAN

No	Kode Jenis Kegiatan	Keterangan	Jenis Belanja									Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	1818 PENINGKATAN KEPATUHAN, KERJA SAMA DAN PENGEMBANGAN SISTEM INFORMASI PERKARANTINAAN	PAGU	0	7,217,868,000	147,500,000	0	0	0	0	0	0	0	7,365,368,000
		REALISASI	0	7,100,433,967	145,500,000	0	0	0	0	0	0	0	7,245,933,967
		PERSENTASE SISA	0.00%	(98.37%)	(98.64%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(98.38%)
		SISA	0	117,434,033	2,000,000	0	0	0	0	0	0	0	119,434,033
2	1819 PENINGKATAN SISTEM KARANTINA HEWAN DAN KEAMANAN HAYATI HEWANI	PAGU	0	5,562,318,000	0	0	0	0	0	0	0	0	5,562,318,000
		REALISASI	0	5,275,886,471	0	0	0	0	0	0	0	0	5,275,886,471
		PERSENTASE SISA	0.00%	(94.85%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(94.85%)
		SISA	0	286,431,529	0	0	0	0	0	0	0	0	286,431,529
3	1820 PENINGKATAN SISTEM KARANTINA TUMBUHAN DAN KEAMANAN HAYATI NABATI	PAGU	0	7,264,719,000	0	0	0	0	0	0	0	0	7,264,719,000
		REALISASI	0	7,168,195,970	0	0	0	0	0	0	0	0	7,168,195,970
		PERSENTASE SISA	0.00%	(98.67%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(98.67%)
		SISA	0	96,523,030	0	0	0	0	0	0	0	0	96,523,030
4	1821 DUKUNGAN MANAJEMEN DAN DUKUNGAN TEKNIS LAINNYA PADA BADAN KARANTINA PERTANIAN	PAGU	14,993,655,000	60,347,997,000	3,033,031,000	0	0	0	0	0	0	0	78,374,683,000
		REALISASI	14,933,151,001	58,889,776,607	3,008,080,922	0	0	0	0	0	0	0	76,831,008,530
		PERSENTASE SISA	(99.60%)	(97.58%)	(99.18%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(98.03%)
		SISA	60,503,999	1,458,220,393	24,950,078	0	0	0	0	0	0	0	1,543,674,470
5	1822 PENINGKATAN KUALITAS PENYELENGGARAAN LABORATORIUM UJI STANDAR DAN UJI TERAP TEKNIK DAN METODA KARANTINA PERTANIAN	PAGU	8,503,996,000	25,706,003,000	1,666,837,000	0	0	0	0	0	0	0	35,876,836,000
		REALISASI	8,464,594,524	25,515,125,832	1,663,015,498	0	0	0	0	0	0	0	35,642,735,854
		PERSENTASE SISA	(99.54%)	(99.26%)	(99.77%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.35%)
		SISA	39,401,476	190,877,168	3,821,502	0	0	0	0	0	0	0	234,100,146
6	1823 PENINGKATAN KUALITAS PELAYANAN KARANTINA PERTANIAN DAN PENGAWASAN KEAMANAN HAYATI	PAGU	234,163,191,000	287,995,382,000	145,681,003,000	0	0	0	0	0	0	0	667,839,576,000
		REALISASI	232,157,893,827	281,641,452,032	144,042,435,234	0	0	0	0	0	0	0	657,841,781,093
		PERSENTASE SISA	(99.14%)	(97.79%)	(98.88%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(98.50%)
		SISA	2,005,297,173	6,353,929,968	1,638,567,766	0	0	0	0	0	0	0	9,997,794,907

GRAND TOTAL	PAGU	257,660,842,000	394,094,287,000	150,528,371,000	0	0	0	0	0	0	802,283,500,000
	REALISASI	255,555,639,352	385,590,870,879	148,859,031,654	0	0	0	0	0	0	790,005,541,885
	PERSENTASE	(99.18%)	(97.84%)	(98.89%)	0.00%	0.00%	0.00%		0.00%	0.00%	(98.47%)
	SISA	2,105,202,648	8,503,416,121	1,669,339,346	0	0	0	0	0	0	12,277,958,115



LAPORAN REALISASI BELANJA SATKER PER JENIS BELANJA

BULAN: s/d MEI 2017

KEMENTERIAN/LEMBAGA : KEMENTERIAN PERTANIAN

ESELON I : BADAN KARANTINA PERTANIAN

No	Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	237352 BALAI KARANTINA PERTANIAN KELAS I SEMARANG	PAGU	6,426,462,000	7,567,518,000	1,859,960,000	0	0	0	0	0	0	15,853,940,000
		REALISASI	6,404,700,173	7,346,029,599	1,782,609,050	0	0	0	0	0	0	15,533,338,822
		PERSENTASE	(99.66%)	(97.07%)	(95.84%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(97.98%)
		SISA	21,761,827	221,488,401	77,350,950	0	0	0	0	0	0	320,601,178
2	237369 STASIUN KARANTINA PERTANIAN KELAS I CILACAP	PAGU	2,301,632,000	2,641,966,000	1,454,440,000	0	0	0	0	0	0	6,398,038,000
		REALISASI	2,265,191,128	2,594,747,591	1,441,672,398	0	0	0	0	0	0	6,301,611,117
		PERSENTASE	(98.42%)	(98.21%)	(99.12%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(98.49%)
		SISA	36,440,872	47,218,409	12,767,602	0	0	0	0	0	0	96,426,883
3	237483 BALAI BESAR KARANTINA PERTANIAN SURABAYA	PAGU	20,559,687,000	21,869,195,000	20,578,823,000	0	0	0	0	0	0	63,007,705,000
		REALISASI	20,393,287,491	20,661,176,563	20,245,382,607	0	0	0	0	0	0	61,299,846,661
		PERSENTASE	(99.19%)	(94.48%)	(98.38%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(97.29%)
		SISA	166,399,509	1,208,018,437	333,440,393	0	0	0	0	0	0	1,707,858,339
4	237622 BALAI BESAR KARANTINA PERTANIAN BELAWAN	PAGU	10,089,780,000	10,449,071,000	2,528,000,000	0	0	0	0	0	0	23,066,851,000
		REALISASI	9,907,675,408	10,421,566,940	2,512,803,850	0	0	0	0	0	0	22,842,046,198
		PERSENTASE	(98.20%)	(99.74%)	(99.40%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.03%)
		SISA	182,104,592	27,504,060	15,196,150	0	0	0	0	0	0	224,804,802
5	237678 BALAI KARANTINA PERTANIAN KELAS I PADANG	PAGU	3,821,677,000	3,087,052,000	387,700,000	0	0	0	0	0	0	7,296,429,000
		REALISASI	3,799,836,691	3,055,694,999	383,520,060	0	0	0	0	0	0	7,239,051,750
		PERSENTASE	(99.43%)	(98.98%)	(98.92%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.21%)
		SISA	21,840,309	31,357,001	4,179,940	0	0	0	0	0	0	57,377,250
6	237725 BALAI KARANTINA PERTANIAN KELAS II TANJUNG PINANG	PAGU	4,390,136,000	5,252,020,000	3,678,038,000	0	0	0	0	0	0	13,320,194,000
		REALISASI	4,327,673,461	5,153,723,596	3,308,864,102	0	0	0	0	0	0	12,790,261,159
		PERSENTASE	(98.58%)	(98.13%)	(89.96%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(96.02%)
		SISA	62,462,539	98,296,404	369,173,898	0	0	0	0	0	0	529,932,841
7	237732 BALAI KARANTINA PERTANIAN KELAS I PEKANBARU	PAGU	6,163,124,000	5,279,312,000	4,286,711,000	0	0	0	0	0	0	15,729,147,000
		REALISASI	6,162,271,612	5,267,056,715	4,282,131,620	0	0	0	0	0	0	15,711,459,947
		PERSENTASE	(99.99%)	(99.77%)	(99.89%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.89%)
		SISA	852,388	12,255,285	4,579,380	0	0	0	0	0	0	17,687,053
8	237767 BALAI KARANTINA PERTANIAN KELAS I JAMBI	PAGU	3,968,710,000	3,544,077,000	5,527,799,000	0	0	0	0	0	0	13,040,586,000
		REALISASI	3,963,666,324	3,513,387,539	5,521,012,750	0	0	0	0	0	0	12,998,066,613
		PERSENTASE	(99.87%)	(99.13%)	(99.88%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.67%)
		SISA	5,043,676	30,689,461	6,786,250	0	0	0	0	0	0	42,519,387
9	237788 BALAI KARANTINA PERTANIAN KELAS I PALEMBANG	PAGU	6,009,650,000	4,859,180,000	1,942,442,000	0	0	0	0	0	0	12,811,272,000
		REALISASI	6,003,973,234	4,824,543,897	1,940,430,520	0	0	0	0	0	0	12,768,947,651
		PERSENTASE	(99.91%)	(99.29%)	(99.90%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.67%)
		SISA	5,676,766	34,636,103	2,011,480	0	0	0	0	0	0	42,324,349

10	237800 BALAI KARANTINA PERTANIAN KELAS II PANGKAL PINANG	PAGU REALISASI PERSENTASE SISA	2,924,728,000 2,917,177,586 (99.74%) 7,550,414	3,517,815,000 3,462,790,223 (98.44%) 55,024,777	1,162,852,000 1,153,498,463 (99.20%) 9,353,537	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	7,605,395,000 7,533,466,272 (99.05%) 71,928,728
11	237860 BALAI KARANTINA PERTANIAN KELAS I BANDAR LAMPUNG	PAGU REALISASI PERSENTASE SISA	6,719,639,000 6,699,215,423 (99.70%) 20,423,577	10,676,066,000 10,647,761,763 (99.73%) 28,304,237	6,999,403,000 6,982,906,515 (99.76%) 16,496,485	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	24,395,108,000 24,329,883,701 (99.73%) 65,224,299
12	237881 BALAI KARANTINA PERTANIAN KELAS I PONTIANAK	PAGU REALISASI PERSENTASE SISA	4,220,648,000 4,219,024,424 (99.96%) 1,623,576	4,681,306,000 4,633,549,880 (98.98%) 47,756,120	3,397,732,000 3,387,232,766 (99.69%) 10,499,234	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	12,299,686,000 12,239,807,070 (99.51%) 59,878,930
13	237910 BALAI KARANTINA PERTANIAN KELAS I BANJARMASIN	PAGU REALISASI PERSENTASE SISA	4,538,269,000 4,526,427,690 (99.74%) 11,841,310	5,546,011,000 5,479,282,816 (98.80%) 66,728,184	3,915,356,000 3,913,549,550 (99.95%) 1,806,450	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	13,999,636,000 13,919,260,056 (99.43%) 80,375,944
14	237952 STASIUN KARANTINA PERTANIAN KELAS I SAMARINDA	PAGU REALISASI PERSENTASE SISA	2,261,685,000 2,251,510,683 (99.55%) 10,174,317	3,455,414,000 3,207,000,689 (92.81%) 248,413,311	1,620,200,000 1,617,647,000 (99.84%) 2,553,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	7,337,299,000 7,076,158,372 (96.44%) 261,140,628
15	237966 BALAI KARANTINA PERTANIAN KELAS I BALIKPAPAN	PAGU REALISASI PERSENTASE SISA	3,565,250,000 3,546,194,273 (99.47%) 19,055,727	4,068,072,000 3,951,889,301 (97.14%) 116,182,699	6,138,240,000 6,136,719,235 (99.98%) 1,520,765	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	13,771,562,000 13,634,802,809 (99.01%) 136,759,191
16	237970 BALAI KARANTINA PERTANIAN KELAS II TARAKAN	PAGU REALISASI PERSENTASE SISA	2,685,577,000 2,683,932,729 (99.94%) 1,644,271	5,465,462,000 5,465,129,865 (99.99%) 332,135	2,424,681,000 2,424,231,880 (99.98%) 449,120	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	10,575,720,000 10,573,294,474 (99.98%) 2,425,526
17	238052 BALAI BESAR KARANTINA PERTANIAN MAKASSAR	PAGU REALISASI PERSENTASE SISA	11,955,705,000 11,902,295,268 (99.55%) 53,409,732	8,964,464,000 8,757,581,529 (97.69%) 206,882,471	2,171,212,000 2,164,475,800 (99.69%) 6,736,200	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	23,091,381,000 22,824,352,597 (98.84%) 267,028,403
18	238205 BALAI KARANTINA PERTANIAN KELAS I KUPANG	PAGU REALISASI PERSENTASE SISA	5,941,767,000 5,916,549,517 (99.58%) 25,217,483	4,446,580,000 4,269,553,689 (96.02%) 177,026,311	1,149,900,000 1,054,512,500 (91.70%) 95,387,500	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	11,538,247,000 11,240,615,706 (97.42%) 297,631,294
19	393012 BALAI KARANTINA PERTANIAN KELAS I BATAM	PAGU REALISASI PERSENTASE SISA	2,957,490,000 2,953,662,234 (99.87%) 3,827,766	3,682,058,000 3,635,748,782 (98.74%) 46,309,218	575,450,000 575,072,800 (99.93%) 377,200	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	7,214,998,000 7,164,483,816 (99.30%) 50,514,184
20	412110 SEKRETARIAT BADAN KARANTINA PERTANIAN	PAGU REALISASI PERSENTASE SISA	14,993,655,000 14,933,151,001 (99.60%) 60,503,999	80,392,902,000 78,434,293,015 (97.56%) 1,958,608,985	3,180,531,000 3,153,580,922 (99.15%) 26,950,078	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	98,567,088,000 96,521,024,938 (97.92%) 2,046,063,062
21	412126 BALAI BESAR KARANTINA PERTANIAN TANJUNG PRIOK	PAGU REALISASI PERSENTASE SISA	19,973,510,000 19,964,999,181 (99.96%) 8,510,819	28,759,494,000 28,387,681,636 (98.71%) 371,812,364	9,326,968,000 9,131,981,200 (97.91%) 194,986,800	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	58,059,972,000 57,484,662,017 (99.01%) 575,309,983
22	412141 STASIUN KARANTINA PERTANIAN KELAS I BANDA ACEH	PAGU REALISASI PERSENTASE SISA	3,449,749,000 3,427,507,607 (99.36%) 22,241,393	4,838,222,000 4,641,118,990 (95.93%) 197,103,010	3,478,149,000 3,478,119,500 (100.00%) 29,500	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	11,766,120,000 11,546,746,097 (98.14%) 219,373,903

23	412157 STASIUN KARANTINA PERTANIAN KELAS I AMBON	PAGU REALISASI PERSENTASE SISA	2,608,471,000 2,225,703,652 (85.33%) 382,767,348	4,217,439,000 4,086,670,116 (96.90%) 130,768,884	7,479,000,000 7,464,788,300 (99.81%) 14,211,700	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	14,304,910,000 13,777,162,068 (96.31%) 527,747,932
24	412163 BALAI KARANTINA PERTANIAN KELAS I JAYAPURA	PAGU REALISASI PERSENTASE SISA	2,697,890,000 2,694,353,739 (99.87%) 3,536,261	6,002,216,000 5,980,344,000 (99.64%) 21,872,000	6,872,330,000 6,862,564,300 (99.86%) 9,765,700	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	15,572,436,000 15,537,262,039 (99.77%) 35,173,961
25	412172 STASIUN KARANTINA PERTANIAN KELAS I SORONG	PAGU REALISASI PERSENTASE SISA	2,382,195,000 2,266,015,977 (95.12%) 116,179,023	5,351,768,000 4,881,783,927 (91.22%) 469,984,073	2,133,136,000 2,127,430,000 (99.73%) 5,706,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	9,867,099,000 9,275,229,904 (94.00%) 591,869,096
26	499434 STASIUN KARANTINA PERTANIAN KELAS I BANDUNG	PAGU REALISASI PERSENTASE SISA	2,900,433,000 2,887,665,949 (99.56%) 12,767,051	3,043,252,000 2,957,326,199 (97.18%) 85,925,801	923,760,000 913,667,619 (98.91%) 10,092,381	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	6,867,445,000 6,758,659,767 (98.42%) 108,785,233
27	499436 BALAI UJI TERAP TEKNIK DAN METODE KARANTINA PERTANIAN	PAGU REALISASI PERSENTASE SISA	3,158,995,000 3,156,953,010 (99.94%) 2,041,990	14,244,945,000 14,242,365,009 (99.98%) 2,579,991	1,154,512,000 1,152,336,498 (99.81%) 2,175,502	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	18,558,452,000 18,551,654,517 (99.96%) 6,797,483
28	499440 BALAI KARANTINA PERTANIAN KELAS I MANADO	PAGU REALISASI PERSENTASE SISA	3,094,464,000 2,970,454,769 (95.99%) 124,009,231	6,077,051,000 6,000,582,956 (98.74%) 76,468,044	898,350,000 897,200,000 (99.87%) 1,150,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	10,069,865,000 9,868,237,725 (98.00%) 201,627,275
29	499459 BALAI KARANTINA PERTANIAN KELAS II PALU	PAGU REALISASI PERSENTASE SISA	2,392,265,000 2,359,730,659 (98.64%) 32,534,341	3,940,744,000 3,849,338,423 (97.68%) 91,405,577	1,373,883,000 1,363,758,705 (99.26%) 10,124,295	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	7,706,892,000 7,572,827,787 (98.26%) 134,064,213
30	499465 BALAI KARANTINA PERTANIAN KELAS I DENPASAR	PAGU REALISASI PERSENTASE SISA	7,978,767,000 7,877,522,612 (98.73%) 101,244,388	5,010,004,000 4,990,113,805 (99.60%) 19,890,195	1,895,107,000 1,891,847,399 (99.83%) 3,259,601	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	14,883,878,000 14,759,483,816 (99.16%) 124,394,184
31	499471 BALAI KARANTINA PERTANIAN KELAS I MATARAM	PAGU REALISASI PERSENTASE SISA	5,947,069,000 5,842,646,722 (98.24%) 104,422,278	4,910,955,000 4,803,771,023 (97.82%) 107,183,977	856,411,000 831,153,115 (97.05%) 25,257,885	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	11,714,435,000 11,477,570,860 (97.98%) 236,864,140
32	499480 BALAI KARANTINA PERTANIAN KELAS II CILEGON	PAGU REALISASI PERSENTASE SISA	4,600,588,000 4,571,531,140 (99.37%) 29,056,860	6,342,299,000 6,208,529,627 (97.89%) 133,769,373	2,113,498,000 2,094,084,000 (99.08%) 19,414,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	13,056,385,000 12,874,144,767 (98.60%) 182,240,233
33	499496 STASIUN KARANTINA PERTANIAN KELAS II MANOKWARI	PAGU REALISASI PERSENTASE SISA	1,474,553,000 1,474,349,011 (99.99%) 203,989	3,476,547,000 3,410,031,571 (98.09%) 66,515,429	454,600,000 453,696,000 (99.80%) 904,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	5,405,700,000 5,338,076,582 (98.75%) 67,623,418
34	499500 STASIUN KARANTINA PERTANIAN KELAS II MAMUJU	PAGU REALISASI PERSENTASE SISA	1,933,440,000 1,922,172,805 (99.42%) 11,267,195	3,814,154,000 3,794,899,695 (99.50%) 19,254,305	1,982,765,000 1,982,505,000 (99.99%) 260,000	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	7,730,359,000 7,699,577,500 (99.60%) 30,781,500
35	526462 BALAI KARANTINA PERTANIAN KELAS II MEDAN	PAGU REALISASI PERSENTASE SISA	5,137,349,000 5,052,653,390 (98.35%) 84,695,610	5,311,221,000 5,301,851,008 (99.82%) 9,369,992	1,669,119,000 1,669,068,300 (100.00%) 50,700	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	0 0 0.00% 0	12,117,689,000 12,023,572,698 (99.22%) 94,116,302

36	526601 STASIUN	PAGU	2,622,913,000	4,185,949,000	1,758,917,000	0	0	0	0	0	0	8,567,779,000
	KARANTINA	REALISASI	2,599,575,204	4,051,327,801	1,755,966,700	0	0	0	0	0	0	8,406,869,705
	PERTANIAN KELAS I	PERSENTASE	(99.11%)	(96.78%)	(99.83%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(98.12%)
	PARE-PARE	SISA	23,337,796	134,621,199	2,950,300	0	0	0	0	0	0	160,909,295
37	526615 BALAI	PAGU	3,268,878,000	4,927,252,000	2,898,019,000	0	0	0	0	0	0	11,094,149,000
	KARANTINA	REALISASI	3,251,104,062	4,595,987,019	2,848,301,500	0	0	0	0	0	0	10,695,392,581
	PERTANIAN KELAS II	PERSENTASE	(99.46%)	(93.28%)	(98.28%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(96.41%)
	KENDARI	SISA	17,773,938	331,264,981	49,717,500	0	0	0	0	0	0	398,756,419
38	528860 BALAI BESAR	PAGU	14,700,176,000	15,674,348,000	2,795,957,000	0	0	0	0	0	0	33,170,481,000
	KARANTINA	REALISASI	14,676,575,432	15,486,439,702	2,737,397,900	0	0	0	0	0	0	32,900,413,034
	PERTANIAN	PERSENTASE	(99.84%)	(98.80%)	(97.91%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.19%)
	SOEKARNO HATTA	SISA	23,600,568	187,908,298	58,559,100	0	0	0	0	0	0	270,067,966
39	537700 STASIUN	PAGU	2,862,979,000	3,648,887,000	1,817,057,000	0	0	0	0	0	0	8,328,923,000
	KARANTINA	REALISASI	2,852,825,087	3,506,940,473	1,814,075,525	0	0	0	0	0	0	8,173,841,085
	PERTANIAN KELAS I	PERSENTASE	(99.65%)	(96.11%)	(99.84%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(98.14%)
	BENGKULU	SISA	10,153,913	141,946,527	2,981,475	0	0	0	0	0	0	155,081,915
40	567322 BALAI	PAGU	5,158,211,000	4,975,054,000	3,273,360,000	0	0	0	0	0	0	13,406,625,000
	KARANTINA	REALISASI	5,140,156,626	4,828,218,653	3,260,109,758	0	0	0	0	0	0	13,228,485,037
	PERTANIAN KELAS II	PERSENTASE	(99.65%)	(97.05%)	(99.60%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(98.67%)
	YOGYAKARTA	SISA	18,054,374	146,835,347	13,250,242	0	0	0	0	0	0	178,139,963
41	567371 STASIUN	PAGU	1,794,953,000	2,856,531,000	576,235,000	0	0	0	0	0	0	5,227,719,000
	KARANTINA	REALISASI	1,778,906,414	2,844,367,370	573,613,000	0	0	0	0	0	0	5,196,886,784
	PERTANIAN KELAS II	PERSENTASE	(99.11%)	(99.57%)	(99.54%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.41%)
	BANGKALAN	SISA	16,046,586	12,163,630	2,622,000	0	0	0	0	0	0	30,832,216
42	567741 STASIUN	PAGU	2,991,929,000	2,628,964,000	1,615,016,000	0	0	0	0	0	0	7,235,909,000
	KARANTINA	REALISASI	2,978,705,593	2,602,980,128	1,612,031,395	0	0	0	0	0	0	7,193,717,116
	PERTANIAN KELAS I	PERSENTASE	(99.56%)	(99.01%)	(99.82%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.42%)
	SUMBAWA BESAR	SISA	13,223,407	25,983,872	2,984,605	0	0	0	0	0	0	42,191,884
43	567790 STASIUN	PAGU	1,310,866,000	3,033,218,000	1,847,230,000	0	0	0	0	0	0	6,191,314,000
	KARANTINA	REALISASI	1,298,105,027	2,916,925,747	1,823,247,000	0	0	0	0	0	0	6,038,277,774
	PERTANIAN KELAS I	PERSENTASE	(99.03%)	(96.17%)	(98.70%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(97.53%)
	MERAUKE	SISA	12,760,973	116,292,253	23,983,000	0	0	0	0	0	0	153,036,226
44	567805 STASIUN	PAGU	2,176,874,000	3,348,305,000	684,000,000	0	0	0	0	0	0	6,209,179,000
	KARANTINA	REALISASI	2,156,736,817	3,309,096,106	683,845,000	0	0	0	0	0	0	6,149,677,923
	PERTANIAN KELAS I	PERSENTASE	(99.07%)	(98.83%)	(99.98%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.04%)
	BIAK	SISA	20,137,183	39,208,894	155,000	0	0	0	0	0	0	59,501,077
45	649259 BALAI BESAR	PAGU	5,345,001,000	11,461,058,000	512,325,000	0	0	0	0	0	0	17,318,384,000
	UJI STANDAR	REALISASI	5,307,641,514	11,272,760,823	510,679,000	0	0	0	0	0	0	17,091,081,337
	KARANTINA	PERSENTASE	(99.30%)	(98.36%)	(99.68%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(98.69%)
	PERTANIAN	SISA	37,359,486	188,297,177	1,646,000	0	0	0	0	0	0	227,302,663
46	649270 STASIUN	PAGU	2,301,603,000	2,807,965,000	1,639,525,000	0	0	0	0	0	0	6,749,093,000
	KARANTINA	REALISASI	2,289,831,042	2,626,029,735	1,630,837,130	0	0	0	0	0	0	6,546,697,907
	PERTANIAN KELAS II	PERSENTASE	(99.49%)	(93.52%)	(99.47%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(97.00%)
	ENDE	SISA	11,771,958	181,935,265	8,687,870	0	0	0	0	0	0	202,395,093
47	649291 STASIUN	PAGU	2,167,618,000	2,905,969,000	1,076,362,000	0	0	0	0	0	0	6,149,949,000
	KARANTINA	REALISASI	2,161,170,308	2,883,099,290	932,515,134	0	0	0	0	0	0	5,976,784,732
	PERTANIAN KELAS II	PERSENTASE	(99.70%)	(99.21%)	(86.64%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(97.18%)
	TANJUNG BALAI KARIMUN	SISA	6,447,692	22,869,710	143,846,866	0	0	0	0	0	0	173,164,268

48	649402 STASIUN KARANTINA PERTANIAN KELAS I TANJUNG BALAI ASAHAN	PAGU	2,230,911,000	4,533,008,000	2,227,702,000	0	0	0	0	0	0	8,991,621,000
		REALISASI	2,157,376,768	4,311,329,835	2,223,224,700	0	0	0	0	0	0	8,691,931,303
		PERSENTASE	(96.70%)	(95.11%)	(99.80%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(96.67%)
		SISA	73,534,232	221,678,165	4,477,300	0	0	0	0	0	0	299,689,697
49	649416 STASIUN KARANTINA PERTANIAN KELAS I ENTIKONG	PAGU	1,800,319,000	1,777,499,000	3,097,500,000	0	0	0	0	0	0	6,675,318,000
		REALISASI	1,795,130,522	1,737,065,300	3,068,900,725	0	0	0	0	0	0	6,601,096,547
		PERSENTASE	(99.71%)	(97.73%)	(99.08%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(98.89%)
		SISA	5,188,478	40,433,700	28,599,275	0	0	0	0	0	0	74,221,453
50	649420 BALAI KARANTINA PERTANIAN KELAS II PALANGKARAYA	PAGU	3,657,635,000	5,723,823,000	3,358,000,000	0	0	0	0	0	0	12,739,458,000
		REALISASI	3,644,165,512	5,632,344,903	3,341,641,200	0	0	0	0	0	0	12,618,151,615
		PERSENTASE	(99.63%)	(98.40%)	(99.51%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.05%)
		SISA	13,469,488	91,478,097	16,358,800	0	0	0	0	0	0	121,306,385
51	649437 BALAI KARANTINA PERTANIAN KELAS II GORONTALO	PAGU	2,768,682,000	5,610,260,000	1,083,369,000	0	0	0	0	0	0	9,462,311,000
		REALISASI	2,752,196,294	5,595,698,211	1,083,195,663	0	0	0	0	0	0	9,431,090,168
		PERSENTASE	(99.40%)	(99.74%)	(99.98%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.67%)
		SISA	16,485,706	14,561,789	173,337	0	0	0	0	0	0	31,220,832
52	649441 BALAI KARANTINA PERTANIAN KELAS II TERNATE	PAGU	2,624,692,000	5,918,159,000	2,427,489,000	0	0	0	0	0	0	10,970,340,000
		REALISASI	2,605,038,762	5,883,003,716	2,415,046,000	0	0	0	0	0	0	10,903,088,478
		PERSENTASE	(99.25%)	(99.41%)	(99.49%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.39%)
		SISA	19,653,238	35,155,284	12,443,000	0	0	0	0	0	0	67,251,522
53	649458 STASIUN KARANTINA PERTANIAN KELAS I TIMIKA	PAGU	1,651,593,000	3,292,186,000	249,250,000	0	0	0	0	0	0	5,193,029,000
		REALISASI	1,638,721,795	3,188,339,091	248,350,000	0	0	0	0	0	0	5,075,410,886
		PERSENTASE	(99.22%)	(96.85%)	(99.64%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(97.74%)
		SISA	12,871,205	103,846,909	900,000	0	0	0	0	0	0	117,618,114
GRAND TOTAL	PAGU	257,660,842,000	394,094,287,000	150,528,371,000	0	0	0	0	0	0	802,283,500,000	
	REALISASI	255,555,639,352	385,590,870,879	148,859,031,654	0	0	0	0	0	0	790,005,541,885	
	PERSENTASE	(99.18%)	(97.84%)	(98.89%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(98.47%)	
	SISA	2,105,202,648	8,503,416,121	1,669,339,346	0	0	0	0	0	0	12,277,958,115	