

NO	Kode Nama Satker	Pegawai				Barang				Modal				Total			
		Pagu	Real	Sisa	%	Pagu	Real	Sisa	%	Pagu	Real	Sisa	%	Pagu	Real	Sisa	%
1	237352 BALAI KARANTINA PERTANIAN KELAS I SEMARANG	8,065,241,000	2,307,624,912	5,757,616,088	(28.61%)	9,716,651,000	2,252,437,079	7,464,213,921	(23.18%)	1,153,152,000	1,153,128,640	23,360	(100.00%)	18,935,044,000	5,713,190,631	13,221,853,369	(30.17%)
2	237369 STASIUN KARANTINA PERTANIAN KELAS I CILACAP	2,661,846,000	734,705,667	1,927,140,333	(27.60%)	4,606,180,000	1,326,081,723	3,280,098,277	(28.79%)	1,179,750,000	512,112,500	667,637,500	(43.41%)	8,447,776,000	2,572,899,890	5,874,876,110	(30.46%)
3	237483 BALAI BESAR KARANTINA PERTANIAN SURABAYA	22,941,462,000	5,798,684,785	17,142,777,215	(25.28%)	31,084,896,000	5,323,543,399	25,761,352,601	(17.13%)	564,350,000	164,208,000	400,142,000	(29.10%)	54,590,708,000	11,286,436,184	43,304,271,816	(20.67%)
4	237622 BALAI BESAR KARANTINA PERTANIAN BELAWAN	10,900,031,000	2,814,969,727	8,085,061,273	(25.83%)	16,664,737,000	3,080,637,840	13,584,099,160	(18.49%)	716,880,000	-	716,880,000	(100.00%)	28,281,648,000	5,895,607,567	22,386,040,433	(20.85%)
5	237678 BALAI KARANTINA PERTANIAN KELAS I PADANG	4,146,762,000	1,099,409,151	3,047,352,849	(26.51%)	5,416,908,000	1,220,490,431	4,196,417,569	(22.53%)	800,302,000	114,750,000	685,552,000	(14.34%)	10,363,972,000	2,434,649,582	7,929,322,418	(23.49%)
6	237725 BALAI KARANTINA PERTANIAN KELAS II TANJUNG PINANG	4,479,570,000	1,089,876,693	3,389,693,307	(24.33%)	6,724,800,000	1,692,690,070	5,032,109,930	(25.17%)	924,800,000	80,146,160	844,653,840	(8.67%)	12,129,170,000	2,862,712,923	9,266,457,077	(23.60%)
7	237732 BALAI KARANTINA PERTANIAN KELAS I PEKANBARU	6,737,074,000	1,740,755,274	4,996,318,726	(25.84%)	7,407,564,000	2,169,824,749	5,237,739,251	(29.29%)	1,133,982,000	387,405,600	746,576,400	(34.16%)	15,278,620,000	4,297,985,623	10,980,634,377	(28.13%)
8	237767 BALAI KARANTINA PERTANIAN KELAS I JAMBI	4,298,036,000	1,191,663,814	3,106,372,186	(27.73%)	3,990,854,000	939,794,750	3,051,059,250	(23.55%)	5,461,800,000	477,005,626	4,984,794,374	(8.73%)	13,750,690,000	2,608,464,190	11,142,225,810	(18.97%)
9	237788 BALAI KARANTINA PERTANIAN KELAS I PALEMBANG	6,226,677,000	1,644,427,929	4,582,249,071	(26.41%)	6,371,304,000	1,457,744,402	4,913,559,598	(22.88%)	382,200,000	-	382,200,000	(100.00%)	12,980,181,000	3,102,172,331	9,878,008,669	(23.90%)
10	237800 BALAI KARANTINA PERTANIAN KELAS II PANGKAL PINANG	3,477,793,000	828,388,217	2,649,404,783	(23.82%)	5,468,879,000	1,297,253,878	4,171,625,122	(23.72%)	772,500,000	689,461,000	83,039,000	(89.25%)	9,719,172,000	2,815,103,095	6,904,068,905	(28.96%)
11	237860 BALAI KARANTINA PERTANIAN KELAS I BANDAR LAMPUNG	7,850,305,000	2,069,157,941	5,781,147,059	(26.36%)	13,581,322,000	3,582,968,392	9,998,353,608	(26.38%)	951,028,000	74,126,250	876,901,750	(7.79%)	22,382,655,000	5,726,252,583	16,656,402,417	(25.58%)
12	237881 BALAI KARANTINA PERTANIAN KELAS I PONTIANAK	4,938,805,000	1,273,567,504	3,665,237,496	(25.79%)	6,621,569,000	1,703,510,343	4,918,058,657	(25.73%)	709,312,000	225,000,000	484,312,000	(31.72%)	12,269,686,000	3,202,077,847	9,067,608,153	(26.10%)
13	237910 BALAI KARANTINA PERTANIAN KELAS I BANJARMASIN	4,827,712,000	1,277,334,719	3,550,377,281	(26.46%)	7,383,299,000	1,349,097,381	6,034,201,619	(18.27%)	776,040,000	240,266,000	535,774,000	(30.96%)	12,987,051,000	2,866,698,100	10,120,352,900	(22.07%)
14	237952 STASIUN KARANTINA PERTANIAN KELAS I SAMARINDA	2,786,901,000	759,690,203	2,027,210,797	(27.26%)	4,680,491,000	801,413,856	3,879,077,144	(17.12%)	851,819,000	142,434,000	709,385,000	(16.72%)	8,319,211,000	1,703,538,059	6,615,672,941	(20.48%)
15	237966 BALAI KARANTINA PERTANIAN KELAS I BALIKPAPAN	3,688,384,000	906,364,788	2,782,019,212	(24.57%)	6,240,656,000	985,631,292	5,255,024,708	(15.79%)	694,010,000	490,016,000	203,994,000	(70.61%)	10,623,050,000	2,382,012,080	8,241,037,920	(22.42%)
16	237970 BALAI KARANTINA PERTANIAN KELAS II TARAKAN	3,303,060,000	785,683,638	2,517,376,362	(23.79%)	7,281,978,000	1,738,294,477	5,543,683,523	(23.87%)	3,013,592,000	1,983,464,000	1,030,128,000	(65.82%)	13,598,630,000	4,507,442,115	9,091,187,885	(33.15%)
17	238052 BALAI BESAR KARANTINA PERTANIAN MAKASSAR	12,255,808,000	3,076,375,223	9,179,432,777	(25.10%)	13,147,747,000	2,103,250,292	11,044,496,708	(16.00%)	5,060,369,000	29,600,000	5,030,769,000	(0.58%)	30,463,924,000	5,209,225,515	25,254,698,485	(17.10%)
18	238205 BALAI KARANTINA PERTANIAN KELAS I KUPANG	6,807,770,000	1,649,188,462	5,158,581,538	(24.23%)	8,311,554,000	850,148,131	7,461,405,869	(10.23%)	9,277,428,000	1,447,903,300	7,829,524,700	(15.61%)	24,396,752,000	3,947,239,893	20,449,512,107	(16.18%)
19	393012 BALAI KARANTINA PERTANIAN KELAS I BATAM	3,512,378,000	950,116,659	2,562,261,341	(27.05%)	5,349,142,000	1,345,847,334	4,003,294,666	(25.16%)	1,236,820,000	513,386,000	723,434,000	(41.51%)	10,098,340,000	2,809,349,993	7,288,990,007	(27.82%)
20	412110 SEKRETARIAT BADAN KARANTINA PERTANIAN	16,999,036,000	4,698,158,507	12,300,877,493	(27.64%)	71,848,898,000	19,444,136,558	52,404,761,442	(27.06%)	106,095,434,000	209,102,000	105,886,332,000	(0.20%)	194,943,368,000	24,351,397,065	170,591,970,935	(12.49%)
21	412126 BALAI BESAR KARANTINA PERTANIAN TANJUNG PRIOK	19,931,911,000	5,599,882,010	14,332,028,990	(28.10%)	32,988,754,000	6,595,842,050	26,392,911,950	(19.99%)	1,334,699,000	355,764,640	978,934,360	(26.66%)	54,255,364,000	12,551,488,700	41,703,875,300	(23.13%)
22	412141 STASIUN KARANTINA PERTANIAN KELAS I BANDA ACEH	3,643,122,000	903,487,131	2,739,634,869	(24.80%)	5,433,194,000	906,916,792	4,526,277,208	(16.69%)	1,006,722,000	967,869,032	38,852,968	(96.14%)	10,083,038,000	2,778,272,955	7,304,765,045	(27.55%)
23	412157 STASIUN KARANTINA PERTANIAN KELAS I AMBON	3,095,291,000	833,987,044	2,261,303,956	(26.94%)	5,143,663,000	724,000,947	4,419,662,053	(14.08%)	1,303,500,000	28,365,000	1,275,135,000	(2.18%)	9,542,454,000	1,586,352,991	7,956,101,009	(16.62%)
24	412163 BALAI KARANTINA PERTANIAN KELAS I JAYAPURA	3,816,991,000	1,019,037,063	2,797,953,937	(26.70%)	6,546,172,000	1,335,230,255	5,210,941,745	(20.40%)	4,032,900,000	571,739,000	3,461,161,000	(14.18%)	14,396,063,000	2,926,006,318	11,470,056,682	(20.33%)
25	412172 STASIUN KARANTINA PERTANIAN KELAS I SORONG	2,767,679,000	749,134,498	2,018,544,502	(27.07%)	5,920,953,000	909,936,865	5,011,016,135	(15.37%)	1,586,000,000	355,970,000	1,230,030,000	(22.44%)	10,274,632,000	2,015,041,363	8,259,590,637	(19.61%)
26	499434 STASIUN KARANTINA PERTANIAN KELAS I BANDUNG	4,861,073,000	1,341,193,504	3,519,879,496	(27.59%)	6,219,390,000	1,013,823,537	3,415,566,463	(22.89%)	1,100,150,000	314,473,000	785,677,000	(28.58%)	10,390,613,000	2,669,490,041	7,721,122,959	(25.69%)
27	499436 BALAI UJI TERAP TEKNIK DAN METODE KARANTINA PERTANIAN	3,404,638,000	959,821,519	2,444,816,481	(28.19%)	16,395,701,000	2,047,631,440	14,348,069,560	(12.49%)	750,000,000	-	750,000,000	(100.00%)	20,550,339,000	3,007,452,959	17,542,886,041	(14.63%)
28	499440 BALAI KARANTINA PERTANIAN KELAS I MANADO	4,148,082,000	1,169,880,376	2,978,201,624	(28.20%)	6,207,912,000	1,914,947,445	4,292,964,555	(30.85%)	583,200,000	543,200,000	40,000,000	(93.14%)	10,937,994,000	3,628,027,821	7,309,966,179	(33.17%)
29	499459 BALAI KARANTINA PERTANIAN KELAS II PALU	2,854,139,000	655,435,429	2,198,703,571	(22.96%)	6,070,937,000	943,576,173	5,127,360,827	(15.54%)	2,055,786,000	69,000,000	1,986,786,000	(3.36%)	10,980,862,000	1,668,011,602	9,312,850,398	(15.19%)
30	499465 BALAI KARANTINA PERTANIAN KELAS I DENPASAR	7,378,439,000	1,905,250,580	5,473,188,420	(25.82%)	6,140,204,000	1,181,278,410	4,958,925,590	(19.24%)	1,774,243,000	199,093,000	1,575,150,000	(11.22%)	15,292,886,000	3,285,621,990	12,007,264,010	(21.48%)
31	499471 BALAI KARANTINA PERTANIAN KELAS I MATARAM	6,552,141,000	1,774,256,477	4,777,884,523	(27.08%)	6,490,201,000	1,334,704,852	5,155,496,148	(20.56%)	1,353,197,000	122,429,600	1,230,767,400	(9.05%)	14,395,539,000	3,231,390,929	11,164,148,071	(22.45%)
32	499480 BALAI KARANTINA PERTANIAN KELAS II CILEGON	5,261,571,000	1,286,673,751	3,974,897,249	(24.45%)	7,142,008,000	1,546,759,794	5,595,248,206	(21.66%)	463,250,000	452,598,000	10,652,000	(97.70%)	12,866,829,000	3,286,031,545	9,580,797,455	(25.54%)
33	499496 STASIUN KARANTINA PERTANIAN KELAS II MANOKWARI	2,478,252,000	650,313,456	1,827,938,544	(26.24%)	3,895,541,000	535,047,505	3,360,493,495	(13.73%)	313,500,000	129,360,000	184,140,000	(41.26%)	6,687,293,000	1,314,720,961	5,372,572,039	(19.66%)
34	499500 STASIUN KARANTINA PERTANIAN KELAS II MAMUJU	2,022,121,000	575,669,200	1,446,451,800	(28.47%)	4,618,177,000	574,063,298	4,044,113,702	(12.43%)	1,372,152,000	42,327,000	1,329,825,000	(3.08%)	8,012,450,000	1,192,059,498	6,820,390,502	(14.88%)
35	526462 BALAI KARANTINA PERTANIAN KELAS II MEDAN	6,109,472,000	1,624,142,068	4,485,329,932	(26.58%)	6,135,231,000	1,097,519,620	5,037,711,380	(17.89%)	1,617,800,000	110,200,000	1,507,600,000	(6.81%)	13,862,503,000	2,831,861,688	11,030,641,312	(20.43%)
36	526601 STASIUN KARANTINA PERTANIAN KELAS I PARE-PARE	2,851,097,000	812,651,356	2,038,445,644	(28.50%)	5,558,140,000	1,248,283,320	4,309,856,680	(22.46%)	1,021,435,000	305,608,000	715,827,000	(29.92%)	9,430,672,000	2,366,542,676	7,064,129,324	(25.09%)
37	526615 BALAI KARANTINA PERTANIAN KELAS II KENDARI	3,488,034,000	939,463,360	2,548,570,640	(26.93%)	5,711,697,000	1,211,125,488	4,500,571,512	(21.20%)	1,391,700,000	815,550,000	576,150,000	(58.60%)	10,591,431,000	2,966,138,848	7,625,292,152	(28.01%)
38	528860 BALAI BESAR KARANTINA PERTANIAN SOEKARNO HATTA	14,612,320,000	3,572,371,063	11,039,948,937	(24.45%)	19,858,922,000	5,768,516,027	14,090,405,973	(29.05%)	510,655,000	241,957,788	268,697,212	(47.38%)	34,981,897,000	9,582,844,878	25,399,052,122	(27.39%)
39	537700 STASIUN KARANTINA PERTANIAN KELAS I BENGKULU	3,246,230,000	783,769,505	2,462,460,495	(24.14%)	4,788,953,000	817,031,187	3,971,921,813	(17.06%)	591,781,000	82,983,200	508,797,800	(14.02%)	8,626,964,000	1,683,783,892	6,943,180,108	(19.52%)
40	567322 BALAI KARANTINA PERTANIAN KELAS II YOGYAKARTA	5,529,492,000	1,447,471,051	4,082,020,949	(26.18%)	4,744,983,000	1,092,823,708	3,652,159,292	(23.03%)	7,981,155,000	33,969,320	7,947,185,680	(0.43%)	18,255,630,000	2,574,264,079	15,681,365,921	(14.10%)
41	567371 STASIUN KARANTINA PERTANIAN KELAS II BANGKALAN	1,756,964,000	464,398,390	1,292,565,610	(26.43%)	3,934,493,000	1,003,979,130	2,930,513,870	(25.52%)	-	-	-	0.00%	5,691,457,000	1,468,377,520	4,223,079,480	(25.80%)
42	567741 STASIUN KARANTINA PERTANIAN KELAS I SUMBAWA BESAR	3,528,181,000	885,605,878	2,642,575,													